

Software Technology Parks of India - New Delhi

CONSOLIDATED BUDGET FOR FINANCIAL YEAR 2026-27

PARTICULARS	CODE	Chennai	Maharashtra	Guwahati	Trivandrum	Bhubaneswar	Gandhinagar	Bangalore	Noida	Hyderabad	HQ	Kolkata	Gurugram	Bhopal	Mohali	Patna	Total BE (2026-27)
INCOME:																	
Datacom Charges	0101-0103	265.00	155.00	46.00	50.00	350.00	6.00	428.00	90.00	330.00	-	65.00	100.00	108.00	151.00	100.00	2,244.00
Statutory Income	0104	2,500.00	3,564.00	12.00	400.00	130.00	540.00	5,400.00	1,155.00	2,164.00	-	390.00	1,200.00	156.00	269.00	18.00	17,898.00
Project Execution, Management & Consultancy	0105	600.00	150.00	184.00	320.00	1,700.00	3.00	5,214.00	500.00	358.00	-	300.00	81.00	42.00	3,407.00	30.00	12,889.00
Incubation Service	0106	210.00	500.00	334.00	200.00	725.00	66.00	410.00	300.00	1,054.00	-	450.00	453.00	202.00	857.00	500.00	6,261.00
Other Services	0107	580.00	-	-	-	3.00	-	107.00	-	-	-	51.00	-	-	-	-	741.00
Interest Income	0201-0203	10.00	15.00	6.00	7.00	10.00	1.50	21.00	17.00	-	3,000.00	4.00	2.00	0.50	4.00	2.00	3,100.00
Other Income	0301-0311	25.00	1.00	2.00	3.00	23.00	0.50	20.00	5.00	-	100.00	2.00	1.00	0.50	-	2.00	185.00
TOTAL		4,190.00	4,385.00	584.00	980.00	2,941.00	617.00	11,600.00	2,067.00	3,906.00	3,100.00	1,262.00	1,837.00	509.00	4,688.00	652.00	43,318.00
EXPENDITURE																	
(A) Establishment Expenses																	
Salary, Wages & Other Benefits	1201	980.00	1,005.00	730.00	370.00	660.00	400.00	1,950.00	1,406.00	1,350.00	2,711.00	450.00	850.00	313.00	761.00	400.00	14,336.00
Contribution of Provident & Other Funds	1202	85.00	80.00	62.00	37.00	55.00	24.00	160.00	120.00	117.00	157.50	29.00	75.50	21.00	80.00	30.00	1,133.00
Gratuity	1203	-	-	-	-	-	-	-	-	-	250.00	-	-	-	-	-	250.00
Staff Welfare	1204	22.00	12.00	1.00	8.00	10.00	3.00	30.00	15.00	30.00	60.50	2.00	1.50	5.00	8.00	4.00	212.00
TOTAL (A)		1,087.00	1,097.00	793.00	415.00	725.00	427.00	2,140.00	1,541.00	1,497.00	3,179.00	481.00	927.00	339.00	849.00	434.00	15,931.00
(B) Selling, Administration & Other Expenses																	
Consumable Stores	1301	1.00	1.00	4.00	1.50	1.00	0.25	69.00	5.00	5.00	3.25	2.00	2.00	1.50	2.50	1.00	100.00
Rent, Rates & Taxes	1302-1303	4.00	15.00	-	10.00	10.00	1.50	53.00	8.00	28.00	270.50	53.00	11.00	4.00	12.00	8.00	488.00
Training & Recruitment	1304	5.00	10.00	2.00	4.00	1.00	3.00	10.00	6.00	27.00	149.75	1.00	3.75	0.50	5.00	1.00	229.00
Insurance	1305	3.00	15.50	4.00	10.00	4.00	1.70	15.00	6.00	8.00	10.80	15.00	2.50	2.50	3.00	3.00	104.00
Repairs & Maintenance	1306-1308	250.00	288.00	80.00	88.00	250.00	42.00	450.00	273.00	320.00	110.00	180.00	100.00	58.00	350.00	75.00	2,914.00
Communication Expenses	1309	11.00	9.00	5.00	5.00	6.00	3.00	23.00	14.00	13.00	22.50	5.00	6.00	2.50	7.00	3.00	135.00
Travelling & Conveyance Expenses	1310	20.00	19.00	11.00	7.00	10.00	10.00	35.00	20.00	30.00	90.50	8.00	8.50	4.00	21.00	4.00	298.00
Vehicle Running & Hire Charges	1311	20.00	34.00	9.00	21.00	12.00	9.25	29.00	30.00	19.00	60.25	5.00	16.50	10.00	32.00	9.00	316.00
Audit Fees	1312	-	-	-	-	-	-	-	-	-	11.00	-	-	-	-	-	11.00
Advertisement & Publicity	1313	45.00	13.00	4.00	5.00	5.00	3.00	103.50	16.00	10.00	140.00	11.00	7.00	0.50	10.00	3.00	376.00
Security Expenses	1314	165.00	144.00	100.00	52.00	85.00	20.00	236.00	113.00	125.00	14.50	116.00	33.50	49.00	75.00	55.00	1,383.00
Business Promotion	1315	2.00	1.00	1.00	2.00	4.00	5.00	10.00	1.00	10.00	30.50	1.00	4.00	0.50	5.00	3.00	80.00
Printing & Stationary	1316	5.00	4.00	2.00	2.00	1.50	2.00	6.00	4.00	6.00	11.50	3.00	4.00	1.00	3.00	1.00	56.00
Newspaper, Books & Periodicals	1317	0.50	0.75	0.50	1.00	0.50	0.20	3.00	1.00	2.00	2.55	1.00	0.65	0.25	0.80	0.30	15.00
Bank Charges	1318	0.50	0.50	0.25	0.50	0.10	0.30	0.50	1.00	1.00	9.80	0.50	0.50	0.25	0.20	0.10	16.00
Electricity, Fuel and Water Charges	1319	540.00	243.00	92.00	80.00	230.00	20.00	285.00	201.00	331.00	90.00	188.00	126.00	58.00	600.00	178.00	3,262.00
Computer Operating expenses	1320	5.00	3.00	0.75	2.00	2.40	1.30	7.00	-	5.00	49.55	2.50	1.00	-	6.00	1.50	87.00
Professional & consultancy charges	1321-1322	2.00	1.00	-	5.00	20.00	1.00	9.00	40.00	10.00	90.00	4.00	5.00	1.00	3.00	1.00	192.00
Foreign Exchange Fluctuation Loss	1324	-	-	-	-	-	-	-	-	-	0.50	4.50	-	-	-	-	5.00
Other Expenses	1331	10.00	16.00	20.00	21.00	20.00	2.00	33.00	33.00	10.00	30.00	10.50	20.50	3.00	15.00	12.00	256.00
Interest & Finance Charges	1401-1407	-	1.25	0.50	5.00	4.50	0.50	1.00	1.00	2.00	8.55	1.00	0.60	0.50	0.50	0.10	27.00
TOTAL (B)		1,089.00	819.00	336.00	322.00	667.00	126.00	1,378.00	773.00	962.00	1,206.00	612.00	353.00	197.00	1,151.00	359.00	10,350.00
(C) Datalink Charges	1001	185.00	60.00	14.00	17.00	45.00	3.00	156.00	17.00	80.00	-	25.00	30.00	42.00	28.00	44.00	746.00
TOTAL (C)		185.00	60.00	14.00	17.00	45.00	3.00	156.00	17.00	80.00	-	25.00	30.00	42.00	28.00	44.00	746.00
(D) Project Expenses	1101	480.00	90.00	41.00	180.00	1,350.00	2.00	4,100.00	310.00	211.00	50.00	50.00	102.00	-	3,028.00	4.00	9,998.00

Software Technology Parks of India - New Delhi

TOTAL (D)		480.00	90.00	41.00	180.00	1,350.00	2.00	4,100.00	310.00	211.00	50.00	50.00	102.00	-	3,028.00	4.00	9,998.00
Grand Total (A+B+C+D)		2,841.00	2,066.00	1,184.00	934.00	2,787.00	558.00	7,774.00	2,641.00	2,750.00	4,435.00	1,168.00	1,412.00	578.00	5,056.00	841.00	37,025.00
CAPITAL EXPENDITURE	6101-6115	363.00	410.00	173.00	117.00	4,081.00	277.00	1,176.00	922.00	919.00	1,158.00	177.00	272.00	1,685.00	634.00	469.00	12,833.00

Capital Expenditure for the FY 2026-27

Capital Expenditure	Code	Chennai	Maharashtra	Guwahati	Trivandrum	Bhubaneswar	Gandhinagar	Bangalore	Noida	Hyderabad	HQ	Kolkata	Gurugram	Bhopal	Mohali	Patna	Total Capital (2026-27)
Land-Free Hold	(6101)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land-Lease Hold	(6102)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Building-Residential	(6103)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Building-Others	(6104)	5.00	73.00	50.00	50.00	3,990.00	66.00	364.00	731.00	249.00	900.00	100.00	50.00	1,600.00	371.00	373.00	8,972.00
Temporary Structures	(6105)	-	3.00	-	-	-	-	-	-	-	-	-	-	-	2.00	-	5.00
Furniture & Fixtures	(6106)	29.00	30.00	10.00	7.50	10.00	6.00	143.00	23.00	200.00	33.50	5.00	8.00	9.00	23.00	4.00	541.00
Electrical Fittings	(6107)	-	6.00	6.00	10.00	5.00	2.00	6.00	-	12.00	0.50	7.00	-	7.00	25.50	-	87.00
HSDC Equipment	(6108)	44.00	75.00	30.00	15.00	30.00	16.00	136.00	49.00	120.00	59.50	38.00	67.00	20.00	106.00	59.50	865.00
Electrical Equipment	(6109)	260.00	150.00	40.00	-	12.00	14.00	228.00	54.00	200.00	0.50	7.00	5.00	24.00	23.00	5.50	1,023.00
Office Equipment	(6110)	11.00	25.00	9.00	10.00	10.00	3.00	79.00	22.00	7.00	10.00	7.00	5.00	7.00	32.00	15.00	252.00
Vehicles-Cars	(6111)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vehicle-Others	(6112)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Computer & Peripherals	(6113)	14.00	40.00	14.00	10.00	20.00	12.00	220.00	36.00	116.00	53.00	8.00	30.00	17.00	48.00	11.00	649.00
Fire Fighting Equipment	(6114)	-	8.00	4.00	6.00	4.00	1.00	-	7.00	15.00	0.50	5.00	1.00	1.00	3.50	1.00	57.00
Intangible Assets	(6115)	-	-	10.00	8.50	-	7.00	-	-	-	100.50	-	6.00	-	-	-	132.00
Setting up of New Centre	1000	-	-	-	-	-	150.00	-	-	-	-	-	-	-	-	-	150.00
Setting up of New Project (Chracterisation Lab & Creation of Tire-III Data Center)	2000	-	-	-	-	-	-	-	-	-	-	-	100.00	-	-	-	100.00
Total		363.00	410.00	173.00	117.00	4,081.00	277.00	1,176.00	922.00	919.00	1,158.00	177.00	272.00	1,685.00	634.00	469.00	12,833.00